

**CITY OF KENORA**  
**SOCIAL HOUSING BUDGET REQUEST**  
**2009**

28-Apr-09

	PSEUDO CODE	2006		2007		2008		2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/08	PROPOSED BUDGET
<b>EXPENDITURES</b>								
Operating Grant	6719900	1,224,004	1,157,561	1,191,868	1,121,128	1,283,048	1,283,051	1,039,230